



**“Hope and Health...One Step At a Time”  
2015 Annual Report**





It seems like it was just yesterday when our doors opened and we saw our first patient on September 20, 2011! In the first four years, nearly 2400 individuals received care through the clinic. We see patients experience improvement in their overall health. As children and entire families are able to get care they are also experiencing better health. We continue

to see an influx of new patients coming to the clinic who are without insurance or unable to access care due to high deductibles on private policies. While we see new faces on a regular basis, one thing that has not changed is our commitment to **MISSION**. Each of us is uniquely gifted and as we use our talents collectively, the impact on the community we serve is astonishing. The opportunity to coordinate and deliver medical care to a vast array of individuals has been an amazing journey for our staff and volunteers. We cannot thank you enough for being a part of caring for those who walk through our doors on a daily basis.

*Janet Warren, Clinic Administrator*

2015 was another year of growth for Hope! We began functioning as our own 501c3, added four new Board members and now have a functioning Finance Committee with CPA and Legal representation along with an active Development Committee. We also successfully had a complete financial review conducted by Deming, Malone, Ostroff and Livesay. The trust of the community we serve is of upmost importance to us and we will continue this level of transparency and integrity as these are aspiring values that we have. Our 2015 990 form may be accessed on our website. As we look forward to 2016 and our fifth year of operations, we welcome the community to become more involved with Hope Health Clinic; to come and see how we care for community members who, without Hope, would not be able to access medical care. If you have questions about the clinic, please contact either Janet or me and we would be glad to answer them. We are forever grateful to those of you have been faithful supporters and we ask that others consider becoming a part of this MISSION.

*Marsha Biven, Board Chair 502-292-9458*



## Meet our Board

### Officers

Marsha Biven	Chair
Teresa Gamsky	Secretary
Fran Scott	Treasurer
Susan Arnold	At Large

### Directors

Janet Warren  
 Bill Landes  
 Steve Shultz  
 Camille Coltrain  
 Carol Hughey  
 Sandy Perry  
 Nathan Wilson

## Major Grants and Awards 2015

Mahan Foundation  
 Pfizer Pharmaceuticals  
 Good Samaritan Foundation  
 South Oldham Lions Club  
 Metro United Way  
 LaGrange Rotary Club  
 Community Foundation of Oldham County

## Mission Statement

Hope Health Clinic is a community-wide ministry delivering and coordinating quality medical care in a Christ-honoring environment to those who lack access to healthcare.

## Vision Statement

The vision of Hope Health Clinic is to be the place where people may find hope and health in a welcoming environment.

# 1

## WHO WE ARE & WHAT WE DO

HHC is a primary medical office providing access to care for those who are without insurance or unable to afford high deductibles and are at or below 250% of the Federal Poverty Level. Care is provided by a team of two part time nurse practitioners and eleven other volunteer physicians or nurse practitioners. We also have one part time nurse and a team of eight volunteer nurses along with 10 clerical volunteers who greet and schedule patients for their appointments. We are dedicated to providing a holistic approach for patient care — addressing the spiritual, physical and emotional needs of patients, thus allowing each patient to live the healthiest life possible. Our care is also dependent on strong collaborative partnerships with Baptist Health LaGrange, medical specialists through Baptist Health Medical Group, local dentists, Oldham County Ministerial Association and other local churches and as well as local Health Departments thus allowing us to provide comprehensive care for each patient.

Since the implementation of the Affordable Health Care Act, HHC has continued to experience growth as we seek new ways to create an awareness within the community of our services. While large numbers of Kentucky residents have access to health care, more than 10,000 individuals in our service area are still without insurance. Additionally, often times patients are moving on and off of insurance policies with job changes, no longer eligible for Medicaid, etc. We continue to serve as a safety net for patients who are not able to access care due to lack of insurance or inability to afford care.

### PATIENT DEMOGRAPHICS

Since September, 2011 over 15,000 patient visits have occurred at HHC for more than 2400 individuals

#### Patients by County:



**OLDHAM COUNTY**

**1,292**

**58%**



**HENRY COUNTY**

**420**

**20%**



**TRIMBLE COUNTY**

**232**

**10%**



**CARROLL COUNTY**

**201**

**9%**



**OTHER COUNTIES**

**65**

**3%**

# 2

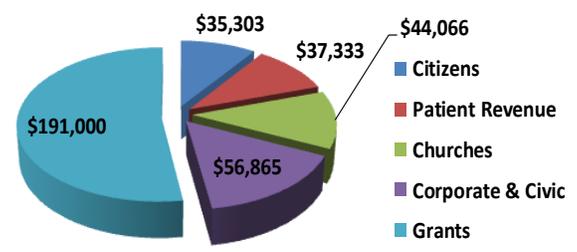
## HOW MUCH DID IT COST & HOW WAS IT FUNDED

### Hope Health Clinic, Inc. Statement of Financial Position December 31, 2015

<b>Assets</b>	
<b>Current Assets</b>	
Cash and cash equivalents	\$ 256,737
Contributions receivable	\$ 15,000
Prepaid Expenses	<u>\$ 5,290</u>
<b>Total Current Assets</b>	<b><u>\$ 277,027</u></b>
<b>Furniture, Fixtures and Equipment</b>	
Furniture and equipment	\$ 30,327
Less accumulated depreciation	<u>\$ (4,712)</u>
	<u>\$ 25,615</u>
<b>Total Assets</b>	<b><u>\$ 302,642</u></b>
<b>Liabilities and Net Assets</b>	
<b>Current Liabilities</b>	
Accounts payable & accrued expenses	<u>\$ 7,635</u>
<b>Net Assets</b>	
Unrestricted	\$ 151,314
Temporarily Restricted	<u>\$ 143,693</u>
	<u>\$ 295,007</u>
<b>Total Liabilities &amp; Net Assets</b>	<b><u>\$ 302,642</u></b>

### 2015 REVENUE

HHC continues to work toward diversifying revenue sources. In 2015, we were able to secure a two year grant in the amount of \$150,000 and as well we have increased our base of individual donors and churches.

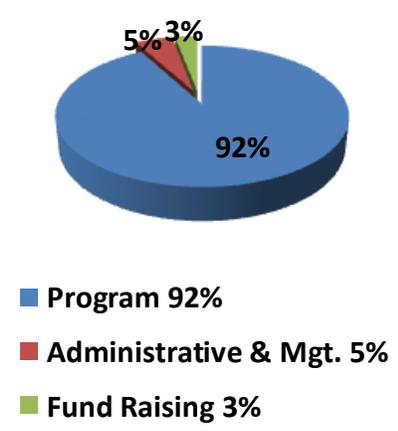


### 2015 EXPENSES

Program expenses accounted for 92% of expenditures, primarily salaries for two part-time nurse practitioners, one program coordinator and one part-time nurse. Combined, Administrative and Fund-Raising expenses totaled 8% of overall expenditures.

The \$752,843 total also includes \$507,558 in expenses which were provided as in-kind donations by volunteer physicians, donated medicines and other supplies.

Hope Clinic had an actual cash expenditure of \$245,285 for the year 2015.



Review conducted Deming, Malone, Livesay & Ostroff, CPA (DMLO) 2015

During 2015, HHC received the following in-kind donations:

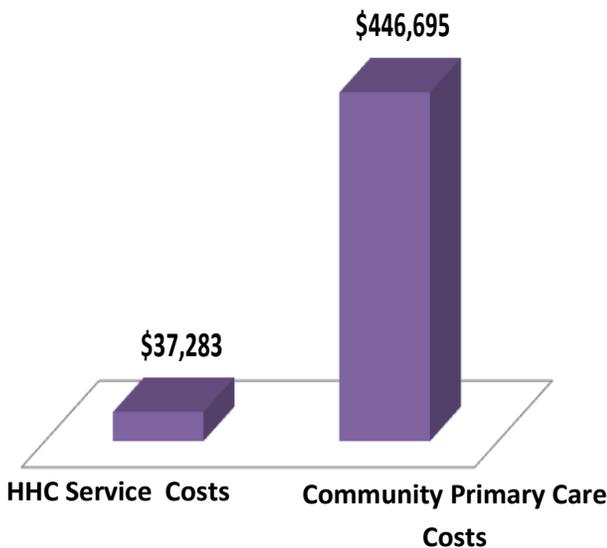
- ◆ \$351,998 donated medications/supplies
- ◆ \$114,345 donated physician services
  - ◆ \$39,840 donated rent
- ◆ \$1,374 in miscellaneous items

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## WHY DID IT MATTER & WHAT IMPACT DID WE HAVE

Hope Health Clinic’s model of care empowers the patient to take an active role in their health by assuming responsibility for their care and paying for affordable services. The chart below demonstrates how our patients are able to access affordable health care and be a part of investing in their care.

During 2015, HHC patients paid \$37,283 for office visits (both new and existing patients) and laboratory procedures. The value of these services through a regular primary care office would be approximately \$446,695.



### 2015 at a Glance

- ◆ 386 New Patients at Hope during 2015.
- ◆ Over 15,000 patients visits since September, 2011.
- ◆ Type 2 Diabetes Prevention Program Began
- ◆ 7 Nurse Practitioners Spent Clinical Rotation Hours in Clinic. 3 of these new Nurse Practitioners are now seeing patients in the clinic.
- ◆ 20, first year Nursing Students spent a semester in the spring and fall learning about care for patients in a non-urban setting.
- ◆ Pfizer Pharmaceuticals and Smoking Cessation Leadership Center granted \$150,000 to HHC for a two year Smoking Cessation Program. Smoking Cessation Classes started with over 40 individuals joining in 2015.

The strength of HHC is our base of volunteer medical providers, nurses and clerical staff who have a passion for the patients and mission of HHC. The willingness to donate their time and expertise has enabled us to serve over 2400 individuals since September, 2011.

In 2015, over 5,800 volunteer clerical and administrative hours were received by HHC. Additionally, donated hours from medical providers and nurses were valued at \$114,345 for the year.

## WHY DID IT MATTER & WHAT IMPACT DID WE HAVE

### *Because of Hope....*

It was the first visit of our Tuesday evening clinic. And Roger arrived early to be re-evaluated a chronic ear infection. Upon talking with the nurse, we learned he was experiencing “extreme fatigue and felt like an elephant was on my chest.” Immediately the provider was able to perform an EKG and determine Roger was experiencing some type of cardiac distress. After 20 minutes of encouraging him to seek care at the emergency room, he expressed his concern about not being able to afford care at the hospital. After much assurance that we would help navigate the assistance process, he agreed to go. He was then admitted to ICU and the following day had surgery for a 99% artery blockage. Upon following up with him and his wife a week later, his wife tearfully shared “I can’t imagine what would have happened if you all had not been here.”

*The staff and volunteers thank you for allowing us to be a part of the lives of those receiving care here at HHC.*



### Hope and Health — “One Step At A Time”

We are pleased to share our One Step at a Time program has had a very successful year in 2015. Not only are we continuing to experience improved health outcomes in our patients, but with two new wellness initiatives we are seeing healthy lifestyle changes occur as well.

Through a grant from Pfizer Pharmaceuticals and the Smoking Cessation Leadership Council, Hope has been able to offer smoking cessation classes throughout a four county region. Using the Cooper Clayton Method with class participants, the successful program has had a resounding start. Dozens of individuals are participating in these classes and learning to become smoke free.

Our Diabetes Prevention Program in conjunction with the American Medical Association Foundation and CDC, is also offering patients and the community an opportunity to reduce their risk to develop Type 2 Diabetes through education, support groups and life style changes including improving diet and increasing their physical activity.

# Challenge for Hope Health Clinic

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## Help Us to Ensure Availability of Affordable Health Care to Neighbors in Need in Our Community

The need continues to be present to provide health care to individuals and families in our community who are without access. Even with the implementation of the Affordable Health Care Act, more than 10,000 individuals in our service area are still without insurance, and a growing number of individuals who are experiencing high deductibles and are unable to access care due to the cost.

The ability to improve the health and lives of our neighbors would not be possible without your support. **We thank you** in advance for being a part of improving the health of our neighbors and families with your support for Hope Health Clinic.

Enclosed you will find options for supporting the Hope Health Clinic or you may call us at 502-225-6711 for additional information. We look forward to hearing from you.





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